

# Strategic planning – Planning for the future

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## NHS Five Year Forward View – the national mandate

- Health and wellbeing
- Care and quality
- Funding and efficiency

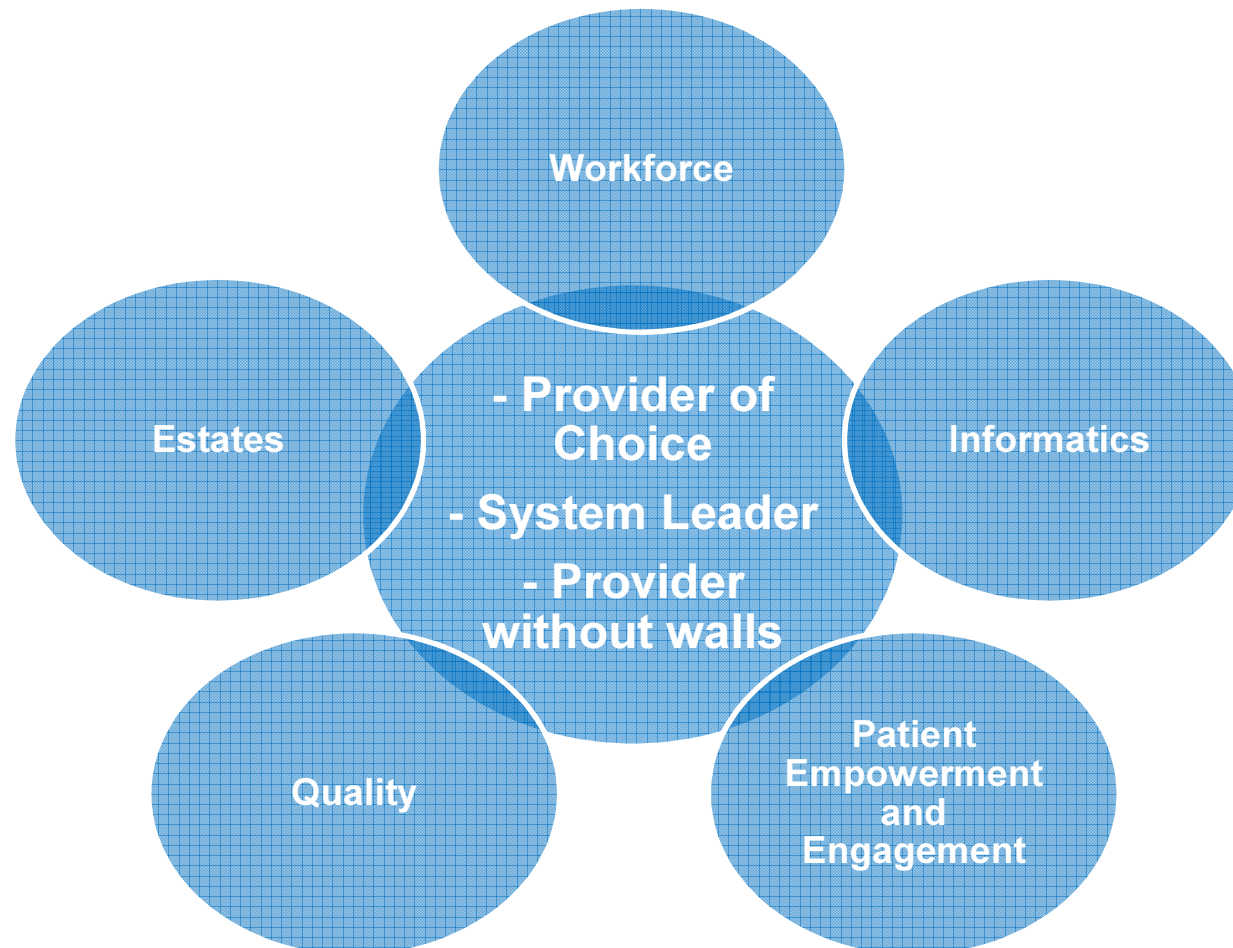


# Planning for 2016/17 – 2020/21



System wide engagement and alignment

# Our vision and strategic ambitions



***To care, To innovate, To inspire***

# An estate fit for the future

## **Main principles of redevelopment:**

- Creating a healing environment for our patients.
- Brighter & more comfortable surroundings
- Making it easier for staff to do their job
- Improving productivity and efficiency
- Reducing our 'backlog maintenance' liability
- Flexible designs that are 'future-proofed' and recognise changes in service
- Support for service integration eg RNHRD
- Projects that are within an affordable capital envelope

# Completed major projects



NICU 2011

Path Lab 2013



Apley House(IM&T) 2014



## Work in progress



Pharmacy: completion August 2016  
demolition of the existing pharmacy  
creates the space for the new  
Therapies/RNHRD centre

The pharmacy will house a new  
'state of the art' robot for drug  
storage/retrieval and 5 aseptic  
suites for drug manufacture



# Work in progress



Demolition of the old path lab/mortuary complete: 300 space car park opens Spring 2016

Planning consent granted to create a further 50 spaces over time





## Therapies/RNHRD Centre



New therapies/RNHRD Centre opens spring 2018

## Therapies/RNHRD and the new Cancer Centre



Cancer Centre opens Summer 2020